

FY 2020-2021 RENT EXPENSE BUDGET REQUEST-LEASE WITHIN DEPARTMENT-CAP. LSE-E.D. A-87 ADJUSTMENT
 (EXCLUDES NCC & COURTHOUSE CONSTRUCTION FUNDED LEASES)

ATTACHMENT 1B

Unit	Address		Total Lease	Taxes	Insurance	Oper. Expense	C/L Cost	A87	Adjusted C/L
10010	BOARD OF SUPERVISORS	- 59A1							
97448	SFV Family Support Center								
F0111	PRINCIPAL AND INTEREST	2015A (M - C/L	95,578	0	0	0	95,578	-26,776	68,801
Total	97448		95,578	0	0	0	95,578	-26,776	68,801
98615	1401 WILLOW STREET								
L-0806	OFFICE SPACE	- C/L	0	0	0	0	0	0	0
L-0806I	OFFICE SPACE	- C/L	31,199	0	0	0	31,199	0	31,199
L-0806	Non-Billable OPER EXPENSE - Categorized as C	- C/L	2,948	0	0	0	2,948	0	2,948
L-0806	OFFICE SPACE	- C/L	4,233	0	0	0	4,233	-4,233	0
Total	98615		38,381	0	0	0	38,381	-4,233	34,147
99991	Building Depreciation (A-87 USE ALLOW								
2	Building Depreciation (A-87 USE ALLOW.)	A87 UA - C/L	172,402	0	0	0	172,402	0	172,402
Total	99991		172,402	0	0	0	172,402	0	172,402
Total	BOARD OF SUPERVISORS		306,360	0	0	0	306,360	-31,010	275,350